

Component Summary

Department of Law

| Results Delivery Unit/ Component | FY2001 Actuals | FY2002 Conference Committee | FY2001 Final Authorized | FY2002 Management Plan | FY2003 Governor | FY2002 Management Plan vs FY2003 Governor | |
|-------------------------------------|-----------------|--------------------------------|----------------------------|---------------------------|-----------------|--|-------------|
| Criminal Division | | | | | | | |
| First Judicial District | 1,212.1 | 1,216.2 | 1,212.6 | 1,243.1 | 1,275.6 | 32.5 | 2.6% |
| Second Judicial District | 770.7 | 807.4 | 771.6 | 876.5 | 897.0 | 20.5 | 2.3% |
| Third Judicial: Anchorage | 3,442.7 | 3,675.1 | 3,484.0 | 3,679.1 | 3,907.1 | 228.0 | 6.2% |
| Third JD: Outside Anchorage | 2,391.2 | 2,218.7 | 2,404.7 | 2,322.1 | 2,489.9 | 167.8 | 7.2% |
| Fourth Judicial District | 2,778.6 | 3,025.6 | 2,778.9 | 3,154.5 | 3,258.1 | 103.6 | 3.3% |
| Criminal Justice Litigation | 1,644.4 | 1,818.8 | 1,864.5 | 1,720.7 | 1,775.9 | 55.2 | 3.2% |
| Criminal Appeals/Special Lit | 2,228.0 | 2,486.0 | 2,429.0 | 2,705.7 | 2,840.9 | 135.2 | 5.0% |
| RDU Total: | 14,467.7 | 15,247.8 | 14,945.3 | 15,701.7 | 16,444.5 | 742.8 | 4.7% |
| Civil Division | | | | | | | |
| Dep. Attny General's Office | 1,523.7 | 206.3 | 1,594.0 | 206.3 | 200.2 | -6.1 | -3.0% |
| Collections and Support | 1,715.0 | 1,634.6 | 1,723.1 | 1,862.2 | 2,022.1 | 159.9 | 8.6% |
| Commercial Section | 1,704.0 | 1,850.7 | 1,897.6 | 1,885.9 | 2,127.7 | 241.8 | 12.8% |
| Environmental Law | 1,190.5 | 1,235.4 | 1,277.3 | 1,204.4 | 1,244.5 | 40.1 | 3.3% |
| Fair Business Practices | 1,482.5 | 1,555.7 | 1,664.7 | 1,585.6 | 1,621.7 | 36.1 | 2.3% |
| Governmental Affairs | 3,739.3 | 2,692.8 | 4,472.8 | 3,105.9 | 3,555.8 | 449.9 | 14.5% |
| Human Services/Child Protection | 4,296.5 | 3,897.0 | 4,420.7 | 3,931.2 | 4,302.6 | 371.4 | 9.4% |
| Legislation/Regulations | 527.8 | 502.4 | 528.0 | 503.5 | 515.5 | 12.0 | 2.4% |
| Natural Resources | 1,105.3 | 1,268.0 | 1,281.6 | 1,275.9 | 1,324.2 | 48.3 | 3.8% |
| Oil, Gas and Mining | 2,684.8 | 2,867.9 | 3,257.5 | 2,856.0 | 2,919.1 | 63.1 | 2.2% |
| Special Litigation | 2,317.8 | 2,354.3 | 2,317.8 | 2,361.3 | 2,421.2 | 59.9 | 2.5% |
| Timekeeping & Litigation Support | 542.7 | 735.1 | 707.9 | 735.0 | 769.2 | 34.2 | 4.7% |
| Transportation Section | 2,026.4 | 2,065.8 | 2,462.5 | 2,089.8 | 2,143.8 | 54.0 | 2.6% |
| RDU Total: | 24,856.3 | 22,866.0 | 27,605.5 | 23,603.0 | 25,167.6 | 1,564.6 | 6.6% |
| Statehood Defense | | | | | | | |
| Statehood Defense | 926.3 | 1,095.4 | 1,100.4 | 1,095.4 | 1,116.8 | 21.4 | 2.0% |
| RDU Total: | 926.3 | 1,095.4 | 1,100.4 | 1,095.4 | 1,116.8 | 21.4 | 2.0% |

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|---|----------------|--------------------------------|----------------------------|---------------------------|-----------------|--|--------|
| Administration and Support | | | | | | | |
| Office of the Attorney General | 336.7 | 338.2 | 340.5 | 338.2 | 344.8 | 6.6 | 2.0% |
| Administrative Services | 1,146.9 | 1,237.6 | 1,209.2 | 1,237.6 | 1,281.7 | 44.1 | 3.6% |
| RDU Total: | 1,483.6 | 1,575.8 | 1,549.7 | 1,575.8 | 1,626.5 | 50.7 | 3.2% |
| Oil and Gas Litigation and Legal Services | | | | | | | |
| Oil & Gas Litigation | 4,371.5 | 4,345.1 | 4,371.9 | 4,345.1 | 4,355.4 | 10.3 | 0.2% |
| Oil & Gas Legal Services | 417.1 | 295.7 | 417.7 | 445.7 | 295.7 | -150.0 | -33.7% |
| RDU Total: | 4,788.6 | 4,640.8 | 4,789.6 | 4,790.8 | 4,651.1 | -139.7 | -2.9% |
| General Funds: | 26,515.4 | 25,473.6 | 26,890.7 | 26,737.1 | 27,639.0 | 901.9 | 3.4% |
| Federal Funds: | 361.3 | 480.4 | 483.6 | 480.4 | 488.4 | 8.0 | 1.7% |
| Other Funds: | 19,645.8 | 19,471.8 | 22,616.2 | 19,549.2 | 20,879.1 | 1,329.9 | 6.8% |
| Total Funds: | 46,522.5 | 45,425.8 | 49,990.5 | 46,766.7 | 49,006.5 | 2,239.8 | 4.8% |
| Permanent Full Time: | 452 | 460 | 452 | 469 | 474 | 5 | 1.1% |
| Permanent Part Time: | 17 | 17 | 17 | 18 | 19 | 1 | 5.6% |
| Non Permanent: | 0 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| Total Positions: | 469 | 478 | 469 | 487 | 493 | 6 | 1.2% |